

CERTIFICATE

State of Kansas
Special District

2011

To the Clerk of Cowley County, State of Kansas
We, the undersigned, officers of
Cemetery 3

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

		2011 Adopted Budget		
Table of Contents:		Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011				
Allocation MVT, RVT, 16/20M Veh & Slid				
Schedule of Transfers				
Statement of Indebt. & Lease/Purchase				
Fund	K.S.A.			
General	0	12,650	10,842	3,566
Debt Service	10-113			
Totals	xxxxxxx	12,650	10,842	
Budget Summary		0		
Neighborhood Revitalization Rebate		Is a Resolution required? Yes		
Resolution				

Assisted by: _____
Address: _____

County Clerk's Use Only
3,041,019
November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Attest: NOV. 15 2010
[Signature]
County Clerk

Judith Smith Colvin
[Signature]
Paul R. Scott
[Signature]
Governing Body

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$	<u>8,246</u>
2. Debt Service Levy in 2010 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>8,246</u>
2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ <u>49,484</u>	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ <u>54,516</u>	
5b. Personal Property 2009	- <u>164,941</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2010:	<u>39,032</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>88,516</u>	
8. Total Estimated Valuation July, 1,2010	<u>2,940,750</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>2,852,234</u>	
10. Factor for Increase (7 divided by 9)	<u>0.03103</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>256</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>8,502</u>	
13. Debt Service Levy in this 2011 Budget	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>8,502</u>	

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Cemetery 3
Cowley County

2011

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	8,246	1,388	26	91	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	8,246	1,388	26	91	0

County Treas MVT Estimate

1,388

County Treas RVT Estimate

26

County Treas 16/20 M Vehicle Tax Estimate

91

County Treas Slider Estimate

0

MVT Factor 0.16838

RVT Factor 0.00321

16/20M Factor 0.01105

Slider Factor 0.00000

2011

Cemetery 3
Cowley County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2010	Date Due		Amount Due 2010		Amount Due 2011	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2010	Payments Due 2010	Payments Due 2011
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Cemetery 3
Cowley County
FUND PAGE - GENERAL

State of Kansas
Special District
2011

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	5,846	3,662	817
Receipts:			
Ad Valorem Tax	8,299	8,246	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	314		
Motor Vehicle Tax	1,418	1,410	1,388
Recreational Vehicle Tax	28	22	26
16/20M Vehicle Tax	105	127	91
LAVTR			0
Slider			0
In Lieu of Taxes			
Lot sales	1,550		
Interest on Idle Funds	17		
Miscellaneous	200		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	11,931	9,805	1,506
Resources Available:	17,777	13,467	2,324
Expenditures:			
Operation	186		
Mowing	7,600	12,650	12,650
Road Repairs	780		
Land Purchase	5,548		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	14,114	12,650	12,650
Unencumbered Cash Balance Dec 31	3,662	817	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 12,650 12,650 Non-Appr Bal			
See Tab A			Total Exp/Non-Appr Bal 12,650
			Tax Required 10,326
			Del Comp Rate: 5.000% 516
			Amount of 2010 Ad Valorem Tax 10,842

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2011

The governing body of

Cemetery 3

Cowley County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits
of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	14,114	2.814	12,650	2.715	12,650	10,842	3.687
Debt Service							
Totals	14,114	2.814	12,650	2.715	12,650	10,842	3.687
Less: Transfers	0		0		0		
Net Expenditures	14,114		12,650		12,650		
Total Tax Levied	8,518		8,246		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	3,027,179		3,037,892		2,940,750		

Outstanding Indebtedness,

Jan 1,	2008	2009	2010
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

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SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. _____

A resolution expressing the property taxation policy of the Board of Cemetery 3 District with respect to financing the 2011 annual budget for Cemetery 3, Cowley County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 Cemetery 3 district budget exceed the amount levied to finance the 2010 Cemetery 3 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Cemetery 3 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Cemetery 3 that is our desire to notify the public of the possibility of increased property taxes to finance the 2011 Cemetery 3 budget as defined above.

Adopted this 24th day of September 2010 by the Cemetery 3 District Board, Cowley County, Kansas.

Cemetery 3 District Board

Judith Smith Coburn
Chair/President

[Signature]
Member

Carol K. Scott
, Member

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(Attach a signed copy to the budget)

PRAIRIE STAR

P.O. Box 417 • 226 E. Main
Sedan, KS 67361 • (620) 725-3176

AFFIDAVIT OF PUBLICATION

ROBIN RIVERS of lawful age, being duly sworn, deposes and says he or she represents the publisher of:

Prairie Star

P.O. Box 417 • 226 E. Main • Sedan, KS 67361

a weekly newspaper in the state of Kansas at 226 E. Main, Sedan, Kansas, 67361, and of general circulation in Chautauqua and Elk counties and which has been admitted to the U.S. Mail as a second class matter in said county, and which said newspaper has been continuously and uninterruptedly published in said county during the period of one year immediately prior to the first publication of the notice hereinafter mentioned.

Legal notice publication printed in the regular issue of said newspaper for 1 consecutive weeks, with the first publication being made on August 11, 2010, with subsequent publication being made on the following dates:


The affidavit further says that he or she has personal knowledge of the statements above set forth and that they are true.

 Signature

State of Kansas, Chautauqua County

Subscribed and sworn to before me

this 12th day of August, 2010.


Notary Public



PUBLIC NOTICE
Published in the Prairie Star on Aug. 11, 2010

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2011

The governing body of
Cowley County

will meet on Aug. 23, 2010 at 6:45 p.m. for the purpose of
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits
of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	14,214	2.814	12,650	2.715	12,650	10,842	3.687
Debt Service							
Totals	14,214	2.814	12,650	2.715	12,650	10,842	3.687
Less: Transfers	0		0		0		
Net Expenditures			12,650		12,650		
Total Tax Levied	8,518		8,246		2,940.750		
Assessed Valuation	3,027,179		3,037,892				

Outstanding Indebtedness

	2006	2009	2010
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Fin. Plan.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Don C. Lowe